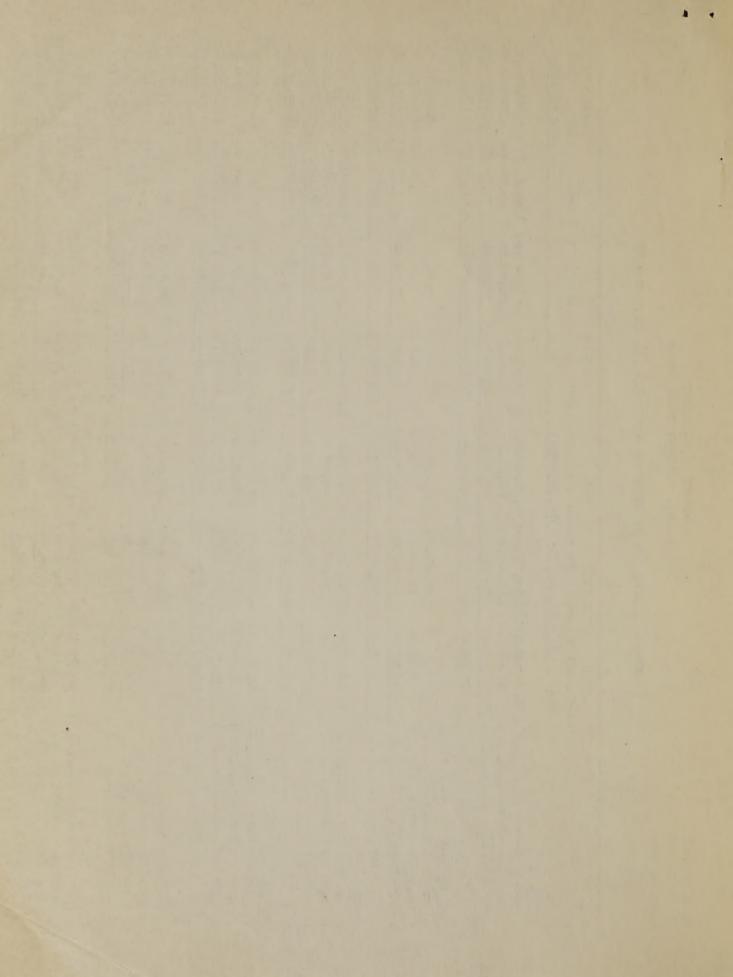
BUDGET SECTION FILANCE DIVISION AUGUST 10, 1935

DEPARTMENT OF AGRICULTURE AGRICULTURAL ADJUSTMENT ADMINISTRATION

REVENUE COLLECTED FROM PROCESSING AND RELATED TAXES, BY CALENDAR YEARS

					LIBR	AFTI
: GRAND TOTAL : .JULY 1, 1933 TO: .JUNE 30, 1935 :	3,866,712,35;\$178,966,803,50: 168,394,43: 2,886,128,13: 33,514,67: 58,840,602,72: 4,068,621,45: 240,692,534,35:	8,107,148,128 1,048,039,118 3,211,350,623 12,466,538,058	227,603,121.558 48,519.028 13,830,466.488	48,035,929,02: 391,688,59: 2,386,309,88: 50,813,927,49:	10,175,776,97; 67,113,19; 1,104,932,51; 11,345,823,61;	7,270,801,36: 255,096;215,88: 48,476,27: 219,880,89: 756,18: 6,319,517,92: 7,320,033,81: 261,635,620,70:
Just	3,866,712.35:\$ 168,394.43: 33,514.67: 4,068,621.45:	151,806,37: 1,104,16; 2,863,25; 155,773,78:	7,439,763.72: 3,466.73: 19,613.62: 7,462,844.07:	2,320,262.27: 18,482.11: 6,068.02: 2,344,812.40:	469,860.52: 3,623.04: 11,689.54: 485,173.10:	7,270,801,36; 48,476,27; 756,18;
MAY	8,413,900.11:\$ 202,082.60: 35,084.82: 8,651,067.61:	85,596.01; 6,607.02; 17,980.44; 110,183.47;	10,394,766.34: 2,874.95: 16,890.57: 10,414,531.86:	9,738,004.03: 13,175.68: 8,802.39: 3,759,982.10:	\$ 621,314,111; 3,712,54; 1,092,92; 626,119,57;	10,791,437.65; 27,189.23; 7,424.66; 10,826,051.54:
AFRIL :	8,799,113,321\$ 194,410,061 27,2884231 9,020,811,611	265,318,53; 3,580,81; 5,706,62; 274,605,96;	11,215,444,69: 2,806,82: 24,958,01: 11,243,209,52:	2,214,670.25: 21,086.92: 31,642.23: 2,267,399.40:	456,052,49: 5,219,18: 226,96: 461,498,63:	16,185,776.49: 25,171.65: 256.03: 16,211,204.17:
TOTAL 14. 19. 19.35 TO: NR. 31., 1935 :	24,708,468.06:\$ 582,869.73: 183,521,658	533,952.59: 5,373,96: 51,665.05: 590,991.60:	30,984,510,60: 5,549,74: 42,811,69: 31,032,871,97:	7,849,384,56; 55,301,32; 245,625,62; 8,150,311,50;	1,571,941.97: 13,072.59: 5,904.12: 1,590,918.68:	51,618,178,69: 41,137,18: 3,001,96: 51,662,317,83:
TOTAL 8 TOTAL 8 No. 19, 1934 TO:JAN. 19, 1935 TO: EC. 319, 1934 : MAR. 319, 1935 :			31,941,318,20: 22,287,25: 638,554,77: 132,602,160,22:	28,969,965.20: 223,679.77: 150,903.33:	212,090,60: 7,295,812,48:	168,787,524,53: 74,765,83: 3,604,174.78: 172,466,465,14:
: TOTAL : TOTAL : TOTAL : TOTAL : JULY 1,1933 TO : JAN. 1, 1934 TO: JAN. 1, 1935 TO : DEC. 31, 1934 : MAR. 31, 1935	26,468,586.73:\$1 461,960.31: 52,346,073.42:	id 17,167,68:	35,627,318,00: 11,533,53: 13,087,637,88:	2,943,642.71: 59,962.79: 1,943,268.29:	10,593.46: 1,778.32: 873,929.37: 886,901.15:	3,140,73; 2,703,904,32; 3,149,548,21;
		LUTE AND PAPER PROCESSING TAXES IMPORT COMPENSATING FLOOR TAXES	##EAT PROCESSING TAXES IMPORT COMPENSATING FLOOR TAXES TOTAL		CORN PROCESSING TAXES IMPORT COMPENSATING FLOOR TAXES TOTAL	HOGS PROCESSING TAXES IMPORT COMPENSATING FLOOR TAXES TOTAL



		•	••	••	**	••	00
OV.			••	**	••	**	00
PROCESSING TAXES		: 22,417,206.80:	11,865,527.99:	5,427,322.34:	6,549,571,26:	9,339,943.10:	55,599,571049:
MOORT COMPENSATING		1,986,317.53:	1,010,701.82:	319,664,97:	489,107,90:	149,815.27:	3,949,607,491
FLOOR TAXES		1 9,483,932,211	1,640,228,95:	132,075,94:	178,843.43:	280, 127,51:	11,715,208.04:
TOTAL		: 33,887,456.54:	14,516,458,76:	5,879,063,25:	7,217,522.59:	9,763,885.88:	9,763,885.88: 71,264,387.02:
ST NATO		*	••	-	**	99	••
PROCESSING TAXES		3 430,018.79:	1,394,167,591	1,106,092,811	433,221.85:	205,022,35:	3,569,523.398
MEDORT COMPENSATING		1 898.951	455.251	340.38:	294.59:	423.45:	2,412,62;
TOTAL		30,917.74:	430,917.74: 1,394,622.84:	1,108,433.191	433,516.44:	204,445,80;	3,571,936.01:
200		•	••	••	00	***	**
PROCESSING TAXES			••	-	.308	1,582.25:	1,582,551
MEDGIT COMPENSATING		00	•	5,632,31:	12,087,191	9,817.92:	27,537,42:
TOTAL		**	00	5,632,31:	12,087.491	11,400.17:	29,119,978
** LINCLASSIFIED FROCESSING TAXES . 1 3,543,960.11:- 2,408,806.33:-	3,543,960.11	1- 2,408,806.33:-	349,427.06:	187,422,27:	59,374,22:-	1,032,523.21;	40 1000
		04	-	90	***************************************	••	69
TOTAL PROCESSING TAXES	140.563.248.61	00	499,121,635,71: 134,063,925,56:	46,659,280.311	42,110,436,81:	30,784,467.25:	30,784,467.25: 893,302,994.25:
COTTON GINNING TAXES		- 00	544,110,30:	148,286,391	133,309.51:	163,662.71:	1,110,874,861
TOBACCO SALES TAXES	40	: 1,065,013.05:	2,061,455.78:	82,117.491	20,656.93:	2,131.52:	3,231,374.77:
GRAND TOTAL 140,563,248.61	1 140,563,248.61		590,308,154.71: 136,669,491.64: 46,889,684.19: 42,264,403.25: 30,950,261.48: 897,645,243.88:	46,889,584,191	42,264,403.251	30,950,261.48:	897,645,243.88:

AGRICULTURAL ADJUSTMENT ADMINISTRATION DEPARTMENT OF AGRICULTURE

FINANCE DIVISION AUGUST 10, 1935

BUDGET SECTION

(1) FINANCIAL STATEMENT WITH RESPECT TO COMMODITY PROGRAMS IN EFFECT AS OF JUNE 30, 1935

		FISCAL YEAR		FISCAL YEAR	F	FISCAL YEAR :	FISCAL YEAR		40
	ACTUAL TO	1934	••	1935	00	1936	1937 AND SUBSEQ:	GRAND TOTAL	**
	JUNE 30, 1935	. ACTUAL	**	ACTUAL	e ES	ESTIMATED :	ESTIMATED	ALL PROGRAMS	"
.9ErFIDTS (3805S)		**	99		90	60			44
TAX COLLECTIONS	1\$893,302,994.2	5:\$371,422,88	15.641\$	521,880,108.61	:\$529	,430,845.75:	182,103,330,001	1\$1,604,842,170	003
PARITY PRICES (DISTILLERS)	1 1,119,559.29	9: 1,060,596.00:	90.9	52,963.29:	**	86,440.78:		1,200,000,000	000
# FSRC - REIMBURSEMENT FOR PRO-	***	**	***		**	**			00
CESSING PORK	1 2,916,403.191	9: 2,916,403.19:	13.19:		**	3,596.81:		2,920,000.00:	80
NPA ALLOTMENT (2) 37,000,000,000	37,000,000,0	03,000,000.00	300.00			44		37,000,000.00	8
TOTAL 934,332,956,73: 412,399,884.83: 521,933,071.90: 529,520,883.27: 182,108,330.00: 1,645,962,170.00:	: 934,332,956.7	3: 412,399,81	34.83:	521,933,071.90	1: 525	,520,883.27:	182,108,330,00	: 1,645,962,170	8
SABITI RES		00	04		00	**		**	••
DENTAL AND REMERT DAMFAITS , 792.072.489.18: 228.633.676.41: 563,438,812.77: 537,053,384.82:	, 792.072.489.	18: 228.633.6	76.41:	563,438,812.77	1 537	7,053,384.821		45,391,400.00: 1,374,517,274.00:	000
Denovation of Chora 1968	64.213.610.45	152 60,310,172,16:	72.16:	3,903,438,29;	3.5	959,578,551		: 65,173,189.00:	000
Cerocoatto Dane (Cipab)			**			23,783,806.00:	18,746,094,00;	1 42,529,900.001	.00
DESTANCE OF TAXES	13.532.028.63:	53: 1.378.791.37:	91.371	32,153,237,26:		47,312,871.37:	101,179,600,00:	182,024,500,001	000
A AMERICAN PARTICIPATION OF THE PARTICIPATION OF TH	1 6	430	02.22	18,388,848,09;		25,938,049.69:		, 64,225,000,00;	8
TOTAL 1018 1018 1018 1018 1018 1018 1018 101	973.355.078.	7. 305.470.7	42.16:	617.884.336.4	1: 63	5,047,690.43:	170,067,094,00	170,067,094.00: 1,728,469,863.00:	000
	10.977.878.	162 106.929.1	42.67:-	10,977,878,16, 106,929,142,67;- 95,951,264,51:-105,526,807,16;	11-10	5,526,807.16:	12,041,236.001-	:- 82,507,693.008	.00
A TOO MOTTON TO MOTANTE MANAGEMENT OF			**		**	***		90	04
SALM INTERNATION OF COLLON ACTOR	. K. 580. 585. 94.	. ***	•	6.580.585.941		7,169,414.06:		13,750,000,000	:00:
SERPLIS OR DEFICIT		22: 106,929,1	42.67:-	4,397,292.22: 106,929,142.67:-102,531,850.45:-112,696,221.22:	5:-11:	2,696,221.22:	12,041,236,00:-	:- 96,257,693.008	000
PERCENTAGE OF ADMINISTRATIVE EX-	1	••	••			-		50	60
BENSES (EXCL. OF ADM. OF COTTOM	04	99	**		99	00		-	80
; ACT) TO GROSS TAX RECEIPTS	3.7年	200%	••	3.52%	00	40		3.9%	00
ADMINISTRATIVE EXPENSES CHARGEABLE			* 61 00	\$ 0K0.094.88.		5.442.970.99	5.442.978.00:	18,225,957,003	000
TO LOOM APPROPRIATION	1,0340,015,011	11: 257/75070-17:	20.121			W 1/1		Name of Street	-

(1) THIS STATEMENT DOES NOT INCLUDE CATTLE PURCHASE OR DROUGHT RELIEF PROGRAMS.

THE AMOUNT OF \$37,000,000 WAS ALLOTTED BY THE PRESIDENT FROM THE \$100,000,000 BANGHEAD FUND TO SUPPLEMENT PROCESSING TAXES IN MAKING RENTAL MED BENEFIT PAYMENTS ON CORM. THERE MAS BEEN EXPENDED FROM THIS ALLOTMENT THROUGH JUNE 30, 1935, AN AMOUNT OF \$36,985,600.16. (2)

. .

Contract of 152 Contract of 152 Contract of 152

SANSTER TORSES SPINISH

FINANCE DIVISION AUGUST 10, 1935

BUDGET SECTION

FINANCIAL STATEMENT WITH RESPECT TO THE COTTON PROGRAM AS OF JUNE 30, 1935

AND ADDRESS OF THE PARTY OF THE	The state of the state of the state of			ľ	CIOCAL VEAD	
	00	FISCAL YEAR :	FISCAL TEAR :	THEFT IS	TISTAL TEAM S	
	3 ACTUAL TO 3	1934 :	1935	8936 8	1937 AND SUBSEQ!	GRAND TOTAL
	: JUNE 30, 1935 :	ACTUAL :	ACTUAL 8	EST IMATED :	ESTIMATED :	PROGRAM
RECEIPTS (GROSS)	00	**	69	04	••	
TAX COLLECTIONS	••	••	••	••	***	
COTTON	:\$240,693,534,35:\$144,767,232.64:\$ 95,926,301.71:\$130,306,465.65:\$ 30,000,000.00:\$401,000,000.00:	144,767,232.64:\$	95,926,301.711\$	130,306,465.651	30,000,000,000	401,000,000,00
JUTE AND PAPER	1 12,466,538.05: 9,244,830.78: 3,221,707.27: 1,633,461.95:	9,244,830.78:	3,221,707.27:	1,633,461.951	450,000,001	450,000,00: 14,550,000,00:
TOTAL 253,160,072,40: 154,012,063,42: 99,148,008,98: 131,939,927,60: 30,450,000,00: 415,550,000,00:	1 253, 160,072,401	154,012,063.42:	99,148,008,981	131,939,927.60;	30,450,000,000	415,550,000,00
EXPENDITURES	**	00	**	••	••	
RENTAL AND RENEFIT PAYMENTS		••	••	•	***	
1934 PROGRAM	112,550,865,89: 112,543,222,64:	112,543,222,64:	7,643.251	49,134,111	***	112,600,000,000
1934 Participal	1 114.512.046.24:	26.982.136.94:	87,529,909.30:	487,953.761	00	115,000,000,000
MAGONOR APPL	28,658,378,011	••	28,658,378.011	98,247,621.99:	••	126,906,000.00:
DESIGNOR OF TAXES	8,003,123,14;	526.103.82:	7,477,019.32:	14,579,876,86:	62,350,000,00:	84,933,000,003
Apparentative Exernes	15,193,682,851	8.412.512.35:	6,781,170,501	7,806,317,15:		500,000.00: 23,500,000.00:
TOTAL	10	148,463,975,75:	130,454,120,381	121,170,903.87:	62,850,000,000	462,939,000.00
Sille	1 8	5,548,087.67:-	31,306,111.401	10,769,023.73:	5,548,087.67:- 31,306,111.40: 10,769,023.73:- 32,400,000.00:- 47,389,000.00:	- 47,389,000,00
ADMINISTRATION OF COTTON ACT OF	••	••	••	••	••	
\$ 50 m	1 6.580,585.94:	••	6,580,585.94:	7,169,414.062	0.00	13,750,000.00:
SURPLUS OR DEFICIT	13	5,548,087.67:	5,548,087.67:- 37,886,697.34:		3,599,609.67:- 32,400,000.003- 61,139,000.00:	61,139,000.00
PERCENTAGE OF ADMINISTRATIVE EX-	40	•	-	••	••	
PENSES (EXCL. OF COTTON ACT)	•	••	•	00	••	- 1112
TO GROSS RECEIPTS	. 6.00%	5.46% :	6.84% 3	**	**	5.66%

NOTE: THIS STATEMENT DOES NOT REFLECT PAYMENTS WITH RESPECT TO COTTON OPTIONS AS SUCH PAYMENTS ARE FINANCED FROM THE SALES VALUE OF OPTIONED COTTON AND NOT FROM GOVERNMENT FUNDS.

BUDGET SECTION DEPARTMENT OF AGRICULTURE
FINANCE DIVISION AGRICULTURAL ADJUSTMENT ADMINISTRATION

AUGUST 10, 1935
REVENUE COLLECTED FROM PROCESSING AND RELATED TAXES, BY FISCAL YEARS

* The state of the			
:	TOTAL 8	TOTAL 3	GRAND TOTAL :
\$	7/1/33 TO :	7/1/34 TO :	7/1/33 TO :
3	6/30/34 :	6/30/35 :	6/30/ 35 3
:COTTON :	1	:	3
PROCESSING TAXES	\$ 85,713,359.52:\$		
: IMPORT COMPENSATING:	1,086,773.45:	1,799,354.68:	2,886,128.13:
FLOOR TAXES	57,967,099.67:	873,503.05:	58,840,602.72:
TOTAL:	144,767,232.64:	95,926,301.71:	240,693,534.35:
JUTE AND PAPER	3	8	3
PROCESSING TAXES	5,251,648.11:	2,855,500.01:	8,107,148.12:
: IMPORT COMPENSATING	916,342.01:	131,697.10:	1,048,039.111
FLOOR TAXES	3,076,840.66:	234,510.16:	3,311,350,82:
TOTAL	9,244,830.78:	3,221,707.27:	12,466,538.05:
	1	1	8
: PROCESSING TAXES	104-038-634-96:	123.564.486.59:	227,603,121.55:
IMPORT COMPENSATING	20,774.75:	27,744.27:	48,519.02:
FLOOR TAXES	13,561,765.11:	268,701.37:	
	117,621,174.82:	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	
· · · · · · · · · · · · · · · · · · ·	11/302131/40021	12),000,7),200,0	
:TOBACCO	15,873,985.81:	32,161,943.21:	48,035,929.02:
: PROCESSING TAXES	155,209.07:	236,479.52:	391,688.59:
: IMPORT COMPENSATING	2,059,231.17:	327,078.71:	2,386,309.88:
: FLOOR TAXES			50,813,927.49:
: TOTAL	18,088,426.05:	32,725,501.44:	70,017,727.
: CORN	1 0 410 005 00.	6,760,471.65:	10,173,776.97:
PROCESSING TAXES	: 3,413,305.32;		67,113.13:
: IMPORT COMPENSATING	: 18,450.05:	48,663.08:	
: FLOOR TAXES	1,064,438.37:	40,495.14:	
: TOTAL	: 4,496,193.74:	6,849,629.87:	11,345,823.61:
#HOGS	1 70 71/ 102 10.	104 200 000 76.	255,096,221.88:
: PROCESSING TAXES			
: IMPORT COMPENSATING	: 33,289.21: : 6,285,129.91:		
FLOOR TAXES			261,635,620.70:
101AL	: //,0/4,0114244	104,001,007,000	20110))102017
SUGAR	:	EE E00 E71 40.	55,599,571.49:
PROCESSING TAXES	. 440 000 70		3,949,607.49:
: IMPORT COMPENSATING			11,715,208.04:
: FLOOR TAXES			71,264,387.02:
• • • • • • • • • • • • • • • • • • • •	1/0,4106)/8		
* PEANUTS	1	3,569,523.391	
: PROCESSING TAXES		2,412,62	
: IMPORT COMPENSATING			Description of the second state of the second
: TOTAL	-		ETT TO SERVICE PROPERTY OF THE PERSON OF THE
*RICE	3	1.582.55	
PROCESSING TAXES			
: IMPORT COMPENSATING		27,537,42:	Service of the Control of the Contro
total		2/3/1/07/	-/300/0//
UNCLASSIFIED PROCESSING TAXES **********************************	1 371 422 885 64	521.880.108.61	893.302.994.25
COTTON GINNING TAXES	.)/1,422,000,000	1,110,874.86	1,110,874.86:
TOBACCO SALES TAXES			3,231,374.77:
GRAND TOTAL			
I GOVER TOTAL SOSSOSSOSSOSSOSSOSSOSSOSSOSSOSSOSSOSSOS		The second secon	THE RESERVE OF THE PARTY OF THE

STATEMENT NO. 11

DEPARTMENT OF AGRICULTURE

AGRICULTURAL ADJUSTMENT ADMINISTRATION

FINANCE DIVISION AUGUST 10, 1935

BUDGET SECTION

FINANCIAL STATEMENT WITH RESPECT TO THE DROUGHT RELIEF PROGRAM AS OF JUNE 30, 1935

			FIGURE STOCKS OF	FISCAL VEAD	FISCAL VEAR	••
	FISCAL YEAR S FISCAL I 1975	FISCAL YEAR		1936	1936 :1937 AND SUBSEQUE GRAND TOTAL	GRAND TOTAL :
	. JUNE 30, 1935 :	ACTUAL		BALANCE	: ESTIMATED :	•
99 (••			99
EXPENDITURES			00		••	•
BAERGENCY PURCHASES OF LIVE-	***		00 /			60 6
	:\$ 57,692,495.02:\$: \$ 57,692,495.02)	9,199,848.65:		86,804,400,00:
PURCHASES OF PEED AND TOWNER	17.780.661.20:		17,780,661.20)		**	e\$
ADMINISTRATIVE EXPENSES	: 1,948,745.58:		: 1,948,745.58)		•	
, ,	••				••	200 000 100 /0
TOTAL :\$ 77,604,551.35:	:\$ 77,604,551.35:		:\$ 77,604,551.35: 9,199,848.65:	9,199,848,65		56,80%, 400,002
		STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.				



BUDGET SECTION FINANCE DIVISION AUGUST 10, 1995.

DEPARTMENT OF AGRICULTURE AGRICULTURAL ADJUSTMENT ADMINISTRATION

ESTIMATED DISTRIBUTION OF RENTAL AND BENEFIT PAYMENTS BY CALENDAR YEARS

10 (2) (7) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1						CONTACTORS :	TOPACCO	SUGAR	FEAR IS 3	E.OE	37.01
94 TO \$721/23 95 TO \$721/25 95 TO	1410			Charles and Charles	And the second s	00	c*	en	eu .		and the same
70 6/30/34	12 173 TO 12	12173		\$\$111.405,244.87:\$	\$3,396,794.50:\$	OR.	- 1		्र	. B	0) 100/00-00/00160
CALEMANN TARK 1934 134	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	- Bobs		8. 120. 114.713	50.568.038.67:	7,281,251,31:	31,587,6184.223	21	44	QK)	97.557.188.91
10 10 10 10 10 10 10 10			•	63.021.201.213	77.784.520.70:	151,872,824.17:	5,134,032,13:	55,541,301	6.0	00	298,868,117.21:
1935 17,74,723-35; 20,459,654,77; 150,559,483,45; 22,659,881,491,17,184,603,15; 11,19,10,154,825,781,17,184,603,15; 11,19,10,152,203,551,551,552,551,552,551,552,552,551,552,552	TOTAL - PA		FAR 1934	91.141.315.921	128,353 ,159.37:	159, 154,075,481	17,721,216,35:	55,541,30:	«»	22	396,425,305.42
(995) (1997) (19	all .	- Mode		53 174 729 35	20.438.654.793	150,534,823.45;	22,633,881.891	17,738,603.78:	**	4.5	264,570,693.268
11,210,152,301	2	0/20/22			-	67	۵٠	90	oe	***	
THE STATE OF THE S	LINATED	1		2 040 cen ch.	CAE 978.56.	11.913.218.481	9.496 228.68*	762,718.67:	00	00	20,061,651.95
15,000,000,001 15,000,000,001 15,000,000,001 5,500,000,001 15,500,000,001 15,500,000,001 15,500,000,001 15,500,000,001 15,00	JULY	1935	•	100-100-1010-101	2 415 462.78:	15,000,000,000	2,000,000,000	6,000,000,000	00	***	36,725,615.08:
14,000,000,001 15,0	AUGUST	R 1	• • • • • • • • • • • • • • • • • • • •	11,510,154.50	17 000,000,000	15,000,000,001	500 000 00:	6,500,000.001	1,500,000,003	2,000,000,000	57,500,000.00
14,660,000,001 14,560,000,001 15,000,000,001 15,0	SEM BABER	R		15,000,000,001	1/ 100 000 000 000 000 000 000 000 000 0	15,000,000,003	50°,000,00°	6.500,000.008	1,500,000,000;	3,306,000.00:	74,806,000.00:
11,000,000,001	OCTOBER	8	• • • • • • • • • • •	192,000,000,00	33,000,000,000	15,000,000,000	2,400,000,003	\$,500,000.00°	582,783.00:	1,306,000,001	73,068,783.00:
11,000,000,001 12,000,000,001 1,000,000,	NOVEMBER	8		14,000,000,000	200 000 000 000 000 000 000 000 000 000	. A 247. 882 EQ.	1,000,200,000	\$,500,000,000	4.4	200	58,747, 582, 52;
12,4413 433 21 13,442 433 22 13,442 43,442 43 43,443 43,	DECEMBER 30	%		11, 300,000,001	A Se SEU S L'AUG OU.	100 4 100 4 100 100 100 100 100 100 100	The same of the sa	E.D. III 1 122 . E.E.	3.532.787.06:	6,612,000,00	515, 480, 11. 68
1556 15 15 15 15 15 15 1	TOTAL - C.		TEAR 1935	**	130,500,050,131	27 U. WY 267 4 No 24 8	The state of the s		and the same of the same of the same of	1 547 400 00	S8,092, NDO, 00
1,000,000,001 12,000,000,001 2,000,000 2,000,001 2,000,0	JANGUERY	1930		1 11,000,000.00.	12,000,000,000	25,000,000,000	2,000,000,000,000	09 200 000 (B)	•		E7. 500, DON. CE
### 1938 #################################	E E MONTON	地		1 11,000,000,00:	12,000,000,001	25,000,000,001	3,000,000.00:	5,500,000,002,46	0-3	15	11 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
T. CALENDAR YEAR 1937 1546, 000, 000, 000; 15, 000,	NA STATE OF	27.		4,000,000,000	12,000,000,001	25,000,000,003	5.500,000.003	5,904,136,25	60		2 000 Jon 00
FR CALENDAR YEAR 1938 1,000,000,001 10,150,000,000, 1,050,915,951 2,900,000,001 1,150,000,000,001	Action	10		546,000,001	1,000,000,000,1	15,000,000,000	1,750,000.00:	4,000,000,000	••	4-0	22,276,000,0
TTAL - CALENDAR YEAR 1937 TAL - CALENDAR YEAR 1938 TAL - CALENDAR YEAR 1938 TAL - CALENDAR YEAR 1938	April	. 9			1,000,000,000	10,000,000,001	2,750,000.00:	4,000,000,000x	90	***	17,750,000,000
TAL - CALENDAR YEAR 1937	NAY.		000000000000000000000000000000000000000		200 000 007	1 450,000,000	1,050,915,952	3,300,000,008	00	***	5,100,915,952
ER	SAME	8.		00	ann ann anna	200000000000000000000000000000000000000		7.500,000,000	••	es	7,500,000,003
ER 1,000,000,001 1 1,000,000,001 1 1,000,000	. NULT	8	000000000000000000000000000000000000000	00	es		.,	\$ 000.000.00°	•	ne	5,000,000,000
CALENDAR YEAR 1938 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	AUGUST	0,	000000000000000000000000000000000000000	4 9	60	96		200000000000000000000000000000000000000	• •••	***	5,392,000,000
CALENDAR YEAR 1938 1 26,546,000,001 38,600,001 101,150,000,001 17,155; 54,7400,000,001 17,150,000,000 17,150,000,000 17,150,000,000 17,150,000,000 17,150,000,000 17,150,000,000 17,150,000,000 17,150,000,000 17,150,000,000 17,150,000,000 17,150,000,000 17,150,000,000 17,1	SE 7. 18.07	8.		47	64	go.		252749000000000000000000000000000000000000	, ,	-	3,500,000,000
CALENDAR YEAR 1938 126,346,000,001 38,600,000,001 101,150,000,001 17,951 54,756,136,21	NO WOLKS	*		60	800	ec	en ·	3,500,000,000	9	, e	1,000,000,000
CALENDAR YEAR 1938 : 26,546,000,001 38,600,000,001 101,150,000,00 17,1011,175; 54,786,136,211 CALENDAR YEAR 1938 : 26,546,000,001 38,600,000,001 38,600,000,000 38,60	W. T. WHER	池		en	ec	OAT .	0-20	300,000,000,000	. ,	, 46	1,000,000,000
- CALENDAR YEAR 1938 : 26,546,000,001 38,600,000,001 101,150,000,00 17,1011,175; 74,786,138,211 - CALENDAR YEAR 1938 : 1,772,400,00	. SHECK	8		-	O STATE OF S	Company Control of the Control of th	1	1,000,000,003	Personal designation of the property of the pr	EST APA PA	"15 CAE C.).
12,227,000,00 8 8 8 8 8 8 8	UT %. 8	CAL FADAR	MEAR 1336	~	38,600,000,000	101,150,000,00		76,796,135,211	And the second s	The state of the s	The state of the s
	Total	PAI FAMAR	YF AR 1927	28	Contraction of the state.	The state of the s		12,247,000,00	***		12,247,000,00
			1000 0000	An add Contact to the facility to calculate the control of the con	Application of the contract of	THE CHARGE TO THE PARTY AND THE CHARGE THE PARTY OF THE CHARGE THE PARTY OF THE CHARGE T	The state of the s	752,400,00	A TOTAL STREET, STREET	And the second of the second o	3,751,400,000
	TOTAL -	CALENDAN	TEAK 1958	And the second s	medicine to comment of the comment o	The state of the s	The second secon	the same and the same he are not been supported to the same same supported to the same same same same supported to the same same same same same same same sam	TO SEE A LINE AND ADDRESS OF THE PARTY OF TH	And the second s	to the profit through the traffic points in the same and the fact of
The same of the sa					o-G				20 20 20 20 20 20 20 20 20 20 20 20 20 2	a come when the	1.374.517.274.



BUDGET SECTION FINANCE DIVISION AUGUST 10, 1935

DEPARTMENT OF AGRICULTURE AGRICULTURAL ADJUSTMENT ADMINISTRATION

ESTIMATED DISTRIBUTION OF RENTAL AND BENEFIT PAYMENTS BY MONTHS (FISCAL YEARS 1935 AND 1936)

			s corron s	#HEAT 1	CORMINGS	TOBACCO	SUGAR :	PEANUTS :	RICE	10!AL
ACTUAL			••	***	-	••	**	••	00	
FISCAL YEAR	1934 .	FISCAL YEAR 1934	1\$139,525,359.581\$ 58,965,433.171\$	58,965,433.17:\$	7,281,251,31:\$	12,861,632,351\$	\$5	40	40	228,633,676.41
JULY	22		: 8,072,210,23:	568,995.13:	9,727,122.14:	1,091,835,82:	••	••	9-0	19,460,169,323
August	8	000000000000000000000000000000000000000	1 5,305,946.45:	971,165.881	38,413,350.531	2,025,265.53:	••	40	••	46,715,728.39;
SEPTEMBER	*	0	: 1,771,243.48:	2,125,504,901	46,523,610.67:	363,559.43:	940	••	••	50,783,918,483
OCTOBER	2		1 12,111,619.96:	36,038,458,361	27,729,465.07:	230,359.41:	0.0	***	••	76,103,902.803
NOVEMBER	2	0	: 23,614,623.01:	25,688,436.551	7,650,989.73:	1,690,786.721	00	••	••	58,644,836.043
DECEMBER	2		: 12,145,558.08:	12,391,959.88:	21,834,286.03:	732,225.22:	55,541,301	••	••	47, 159, 570, 51%
	1935	0	: 13,083,514.30:	6,478,846,111	36,487,154.08:	2,370,070.53:	562.25:	70	••	58,420,147.27;
>	•	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 5,552,563.27:	5,397,161.411	27,8811,824,79:	2,667 .449.20:	3,236,020.86:	63	••	44,685,019.53
MARCH	8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,779,900.73:	3,818,894,73:	30,083,225.86:	7,060,093,13:	2,964,809,28:	00	04	47,809,963,73;
APRIL	3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1,022,613,311	1,147,291.29:	39,818,650.961	2,34,759.89:	4,628,984,18;	80	••	48,974,299.63:
MAY	8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 16,043,225.00:	2,877,272.643	10,362,121.851	3,075,323.81:	4,434,205.65:	20	••	36,790,148,95;
12	3		1 13.692,912,742	780,688,618	5,971.845.91:	4,900 345,332	2,524,021.568	00	-	27,891,114,19
- Tal	F 1 SCAL V		116,195,936,568	2	38	28,70,914,021	17,844,145,0E:	•<	6-3	563,498,812,77:
ESTIMATED				-	-	***	00	**	00	
	100 mm		5,248,557,56	645,928.568	11,913,218.48:	1,491,228.68:	762,718,67;	**	0-3	20,061,651,951
- Jan			11,310,152.30:	2,415,462.78:	15,000,000,000:	2,000,000,000	6,000,000,000	90	00	36,725,615,081
SE DIEMBER	200		15,000,000,000;	17,000,000,000:	15,000,000.00:	500,000,000	6,500,000,000,00	1,500,000,00x	2,000,000,000	57,500,000,00
OCTOBER	*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,000,000,001	33,000,000,000	15,000,000,000:	\$500,000,000	6,500,000,005,8	1,500,000,000	3,306,000,002	74,806,010,00
本がその人のよ	u lin (34	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 14,680,000,00:	33,000,000,000	15,000,000,00:	2,000,000.00:	5,500,000°00°	182,783,00	1,306,000,002	73,084,7 %, 06,
北京を入って	8	000000000000000000000000000000000000000	11,000,000,000	24,000,000,000	16,247,882,591	1,000,000,000:	\$ 500,000,005	190	00	58,747,882,55
	10.55	000000000000000000000000000000000000000	11,000,000,000	12,000,000,00	25,000,000,000	2,4000,600,000	6,500,000.001	99	1,592,400.00:	58,092,400,001
· Lac			11,006,000,00:	12,006,000.00:	25,000,000,00:	3,000,000,000;	6,500,000,000	64)	00	57,500,000,000
100000000000000000000000000000000000000	10		\$ 4,000,000,00:	12,000,000.008	25,000,000.00:	6,500,000.003	6,904,136.251	10	00	54,404,156,25.
200	M	000000000000000000000000000000000000000	\$ 546,000,001	1,000,000,000,1	15,000,000,000	1,750,000.00:	4,000,000.06:	4	0-0	22,296,000,003
edg. y	8:		00	1,000,000,000,1	10,000,000,001	2,7%0,000,003	4,000,000,001	64	00	17,750,000,000
Y	8:		00	600,000,009	1,150,000,001	1,655,915.958	3,300,000,000;	30	The state of the s	6,100,915,95
TUTAL - FI	- FISCAL	YEAR 1936	: 98,784,709.86:		189,311,101,071	24, 34 3 1 144, 632	63.966,854.92:	3,582,785,00.	8,204,400,000	337,65 384, 324
TOTAL - FI	FISCAL 1	YEAR 1937	90		03	رندن	35,539,000,00:	80	**	35,637,000,00,
TOTAL - FI	FISCAL	YEAR 1938	300		02	***	9,752,400,001	239	•6	9,752,400,000
			00	00	00	00	00	46	200	
25	TO COM	COARD TOTAL	. 05 500 000 500	200 000 000		10 . W. In an . all . all . all	A		一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一	



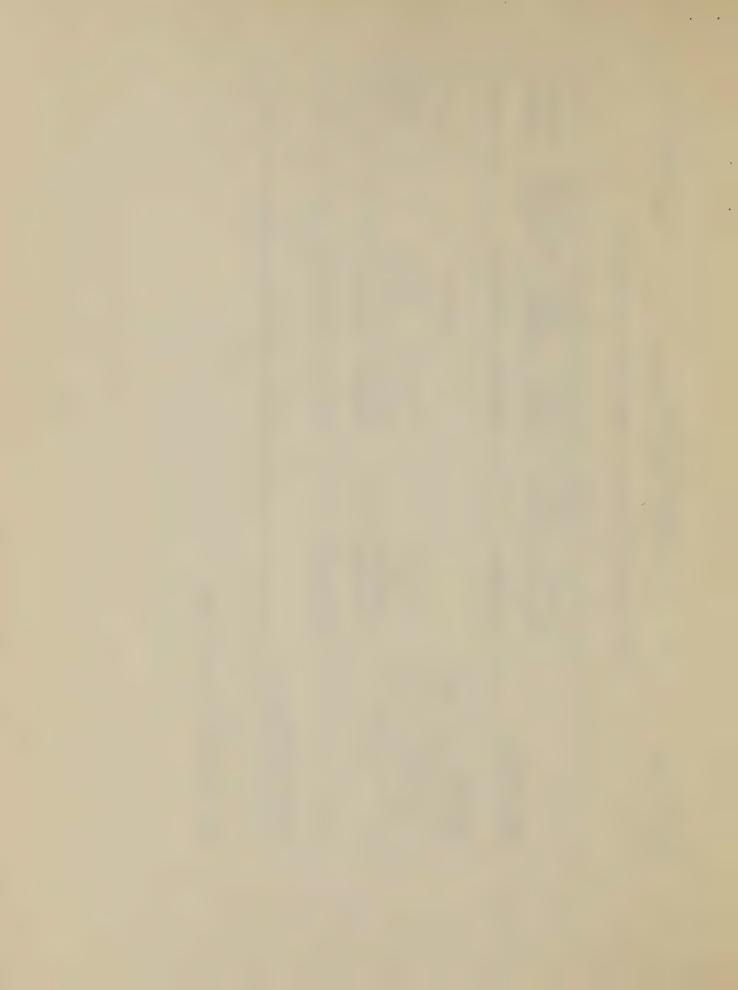
FINANCE DIVISION AUGUST 10, 1935

BUDGET SECTION

FINANCIAL STATEMENT WITH RESPECT TO THE PEANUT PROGRAM AS OF JUNE 30, 1935

	••	FISCAL YEAR	FISCAL YEAR : FISCAL YEAR : FISCAL YEAR : FISCAL YEAR	FISCAL YEAR :	FISCAL YEAR :	0 000.
. 00	ACTUAL TO :	1934	: 1935	1936 19	1937 AND SUBBEQ.:	GRAND TOTAL :
b the	3 JUNE 30, 1935 :	ACTUAL	8 ACTUAL 8	ESTIMATED :	ESTIMATED :	PROGRAM :
SECELPIS (GROSS)	••		••	00	•	••
000000000000000000000000000000000000000	:\$ 3,571,936.01:\$:\$ 3,571,936.01:	\$ 3,571,936.01:\$ 1,742,563.99:\$:\$ 5,314,500.00:
	••		8	••	00	90
SACILITY OF STREET	••		••	••	••	
RENTAL AND BENEFIT PAMENTS .	00		••	3,582,783.00:	Ф8	3,582,783,003
PENNOVAL OF SURPLUS - DIVER-	••		••	••	••	60
STATE OF WEEKING	. 674.008.73:		: 674,008,73:	491.27:	⊕€	674,500.003
CHANGE STATE OF THE STATE OF TH	9.893.47;		9,893.47:	2,606.53:	40.7	12,500.000
Superior National Property and	139.034.64:		139,086,64:	410,915,36:	•	550,000,000
TOTAL	822.986.84:	PROPERTY OF STATE OF THE PROPERTY OF THE	822,986,84:	30	400	4,819,783,00:
				••	••	⊘ ®
STIGHT ST	: 2,748,949.17:		1 2,748,949.17	2,748,949.17:- 2,254,232.17:	**	494,717,00;
Later Victoria and Later Control of the Control of	••			**	••	60
PERCENTAGE OF ADMINISTRATIVE EX-			••	400	en (en c
PENECS TO GROSS RECEIPTS	•0		3.8%			

NOTE: TAX ON FEMALTS WAS EFFECTIVE OCTOBER 1, 1934



DEPARTMENT OF AGRICULTURE

AGRICULTURAL ADJUSTMENT ADMINISTRATION

FINANCE DIVIBION AUGUST 10, 1935 BUDGET SECTION

FINANCIAL STATEMENT WITH RESPECT TO THE RICE PROGRAM AS OF JUNE 30, 1935

	S FISCAL YEAR	: FISCAL YEAR :	FISCAL YEAR : FISCAL YEAR : FISCAL YEAR : FISCAL YEAR : 1934 : 1935 : 1936 : 1937 AND SUBSEQ:	- ë	GRAND TOTAL
		a ACTUAL :	ESTIMATED : ESTIMATED	No.	PROGRAM
RECEIPTS (GROSS)	:\$ 29,119,97:\$	22,19,97:\$	29,119,97:\$ 12,976,859,65:\$	13,005,279.00:	5.979.00
RENTAL AND BENEFIT PAYMENTS FIRST PAYMENT SECOND PAYMENT NEFUNDS OF TAKES AGMINISTRATIVE EXPENSES TOTAL	25,515,47s 25,515,47s 25,515,47s	25,515,47;	\$ 6,612,000.00: \$ 1,592,400.00: \$ 4,374,000.00: \$ 25,515.47: 399,484.53: \$ 25,515.47: 12,977,884.53: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	* * * * * * * * * * * * * * * * * * *	6,512,000.00: 1,592,400.00: 4,374,000.00: 425,000.00: 13,003,400.00:
PERCENTAGE OF ADMINISTRATIVE EX-:		00 00			3.7%



DEPARTMENT OF AGRICULTURE
AGRICULTURAL ADJUSTMENT ADMINISTRATION

FINANCIAL STATEMENT WITH RESPECT TO THE CATTLE PROGRAM AS OF JUNE 30, 1935

FINANCE DIVISION AUGUST 10, 1935

BUDGET SECTION

	0	FISCAL YEAR 1	FISCAL YEAR :	FISCAL YEAR : FISCAL YEAR : FISCAL YEAR : FISCAL YEAR	YEAR :
	ACTUAL TO : 1934	1934 :	: 1935 :	1936 : 1937 AND SUBSEQ:	SUBSECT GRAND TOTAL :
	30, 1935 :	ACTUAL	ACTUAL :	ESTINATED S ESTINATED	TEO :
		**	**	00	00
	• ••	••	••	00	•
EXPENDITURES	* 62.252.964.00:\$		695,552,00:\$ 61,557,412,00:\$	47,036.00:\$	1\$ 62,300,000.00:
			••	00	60
S KENDVAL OF SURFILLS DAVES THOU	c 607 663 200		8,627,563,20:	8,657,563,20; 36,012,436,80:	: 44,700,000,001
	000000000000000000000000000000000000000	, «	-	•••	00
ERADICATION OF DISCLAR	81. 48K. 937. 3K:	• •	11,486,937.36) 25,128,205.70:	25,128,205.701	\$ 40,000,000,000
	2.284.856.942	•	3,384,856.94)	00	00
SALVANIA COLOR CALLANDO COLOR COLOR CALLANDO COLOR CALLANDO COLOR CALLANDO	1.069.605.921	1.124.11:	1,068,481.81:	1,930,394,08:	3,000,000,000;
		-		••	•
ATO	86.881.927.42:		696,676.11: 86,185,251,31: (3,118,077,56:	63,118,072.56:	150,000,000,000



FINANCE DIVISION AUGUST 10, 1935

BUDGET SECTION

FINANCIAL STATEMENT WITH RESPECT TO REMOVAL OF SURPLUS DAIRY PRODUCTS AS OF JUNE 30, 1935

		C. OCA! VEAD	FISCAL YEAR :	C. C. VEAD . FISCAL VEAR : FISCAL YEAR : FISCAL YEAR :	10.0
***	1934 TO 1934	1934 :	1835	1936 : 1937 AND SUBSEQ: GRAND TOTAL	GRAND TOTAL :
4-3	LENE 30 1935 : ACTUAL	-	•	ESTIMATED : ESTIMATED :	24
***	100. 600		04	00	00
80	90 O	9 09	00	00	••
EXPENDITURES			٠		••
	* * * * * * * * * * * * * * * * * * *	10.608.753.56:\$	349,677.69:\$	241,568,751\$	11,200,000,00:
DOCTS			••	••	
	47.913.66:	47.913.66: 36.960.70:	10,252,96:	2,786.34:	50,000,00
2 ADMINISTRATIVE EXPENSES			••	96	**
TOTAL	11,005,644.91: 10,645,714.26:	10,645,714.26:	359,930.65:	244,355.09:	11,250,000,001



FINANCIAL STATEMENT WITH RESPECT TO THE CORN HOG PROGRAM AS OF JUNE 30, 1935

FINANCE DIVISION AUGUST 10, 1935

BUDGET SECTION

		FISCAL YEAR :	FISCAL YEAR :	FISCAL YEAR :	FISCAL YEAR :	Oxfortiment Control to the Control of the Control o
	ACTUAL TO :	1934	1935 :	1936 18	1937 AND SUBSEQ:	GRAND TOTAL :
	JUNE 30, 1935 :	ACTUAL :	ACTUAL 3	EST TWATED :	ESTIMATED :	PROGRAMI :
RECEIPTS (GROSS)	60 01	60 01	00 00	00 00	45 00	90 46
CORF	:\$ 11,345,823.61:\$	4,496,193.74:\$	6,849,629.87:\$	6,229,176,39:\$	2,800,000,001\$	20,375,000,00;
W. 200H	: 261,635,620.70:	7	184,601,009.46:	163,864,379,30:	72,000,000,00:	497,500,000,000
PARITY PRICES (DISTILLERS)	1,113,559.29:	1,060,596.00:	52,963.29:	86,440.78:	00	1,200,000.00:
FSRC - REIMBURGEMENT FOR PRO-	**	••	••	•	••	99
CESSING PORK	: 2,916,403.191	2,916,403.19:	44	3,596.811	••	2,920,600,00;
NRA ALLOTAENT (BANKIEAD)	: 37,000,000.00:	37,000,000,00:			And the second s	37,000,000,003
TOTAL	: 314,011,406,79: 122,507,804.17: 191,503,602,62: 170,183,593.21:	122,507,804.17:	191,503,602.621		74,800,000.001	558,295,000,000
EXPENDITURES	00	••	***	••	•	60
RENTAL AND BENEFIT PAYMENTS	00	•	••	00	00	
CORN - 1934 PROGRAM	: 110,187,650,76:	2,744,629,20:	2,744,629.20: 107,443,021.56:	812,349.241	0-0	111,000,000,000
CORN - 1935 PROGRAM	••	••	••	114,000,000,000	00	114,000,000.00:
HOGS - 1934 PROGRAM	1 199,501,248.17:	4,536,622.11:	4,536,622.11: 194,964,626.06:	2,498,751.83:	00	202,000,000,003
Hoas - 1935 PROGRAM	60	••	••	72,000,000.00:	••	72,900,000,001
REMOVAL OF SURPLUB	: 46,118,394.82:	44,691,924.32:	1,426,470.50:	308,114,18:	••	46,426,509.00:
REFUNDS OF TAXES	00	•	60	••	00	00
CCRR	202,141.96:	13,309.00:	188,832,86:	137,858,14:	1,100,000,001	1,440,000,00:
HOGS	: 19,772,297.57:	185,215,64.	19,587,081.93:	17,100,702.43:	17,069,000.001	53,942,000.00:
ADMINISTRATIVE EXPENSES	3 8,659,147.73:	2,671,079.17:	5,988,068.56:	10,340,852.27:	2,000,000,000	21,000,000.00:
TOTAL	384,440,880.91:	54,842,779.44:	54,842,779.44: 329,598,101.47: 217,198,628.09:	217,198,628.09:	20, 169,000,00:	20,169,000.00: 621,808,509.00:
SURPLUS	:- 70,429,474.12: 67,665,024.73:-138,094,498.85:- 47,015,034.88:	67,665,024.73:-	178,094,498,851	- 47,015,034.88:	200	54,631,000,00:- 62,813,509.00:
PERCENTAGE OF ADMINISTRATIVE EX-	***	***	05	••	00	69
PENSES TO GROSS RECEIPTS (EXCL.	**	••	••	••	••	••
OF NRA ALLOTMENT)	3.13% 8	3.12%	3.13% 8	••	00	4.02%



FINANCIAL STATEMENT WITH RESPECT TO THE WHEAT PROGRAM AS OF JUNE 30, 1935

	300
	00
	4
*	5
ADMINISTRATIO	4 CO C C C C C C C C C C C C C C C C C C
ADJUSTNENT	
AGRICULTURAL ADJUSTMENT ADMINISTRATION	

BUDGET SECTION FINANCE DIVISION AUGUST 10, 1935

		C. C. VEAD . GISCAL VEAD	CIECAL VEAD		FISCAL YEAR :	00
	••	FISCAL YEAR :	LIBERT IEM		AND GIBBED	COAND TOTAL 2
00	ACTUAL TO :	1934 :	1935 :	1936 : 12	193/ AND SUBSEY	Grand John .
	HENE 30, 1935 1	ACTUAL :	ACTUAL YS	V: ESTIMATED : ESTIMATED	ESTIMATED :	PROGRAM S
	777		••	••	••	••
RECEIPTS (GROSS)	4.20 000 000	21.7 K91.174.891\$	123.860.932.231\$	3 55. 55. 174 89: \$121.860.932.23:\$127.288,892.95:\$ 15,500,000,00:\$384,271,000,00:	15,500,000,000\$	384,271,000.003
TAX COLLECTIONS	2741,402,10/00,1028			••	90	••
*EXPENDITURES	••	•	•	•	••	***
RENTAL AND BENEFIT PAYMENTS :		2000 270 27	00 604 EKK 82.		••	98,650,000,003
1933 PROGRAM	98,650,000.001	98,650,000.00: 68,965,435.1/: 27,557,500.03	69 63 608 66.	22.061.391.342	00	101,600,000,000
: 1934 PROGRAM	68,538,608,661	••	•		••	115,600,000,000:
: 1935 PROGRAM	***	2 000	. 007 744 97.		••	6,500,000.003
REMOVAL OF SURPLUS	6,097,239.21:	2,009,494,201	4 KEE KAA AA.	4	15.794.000.00:	25,294,000.001
	5,307,009.13:				00	3,500,000.003
ADMINISTRATIVE EXPENSES	5,720,755.53:	2,26/2115.013	69/2200000		15 704 000 DD	\$56.244.000.00:
TOTAL ASSESSED	184,313,612.53:	77,593,405.15:	106,720,207,381	3, 184,313,612,531 77,593,405,151 106,720,207,381 196,130,30,007, 131,71,000,000	200000000000000000000000000000000000000	
	57.168.494.52:	40,027,769.67:	17,140,724.85:	57.168.494.52: 40,027,769.67: 17,140,724.85:- 28,847,494.52:-	294,000.00:	294,060.00: 28,027,000.00:
SUKKING		•	••	••	••	00 P
PERCENTAGE OF ADMINISTRATIVE EX- :	***	••		•• •		2,246
RENGES TO GROSS RECEIPTS	2.37%	2.526	2027%			



AGRICULTURAL ADJUSTMENT ADMINISTRATION DEPARTMENT OF AGRICULTURE

FINANCE DIVISION AUGUST 10, 1935

BUDGET SECTION

(1) FINANCIAL STATEMENT WITH RESPECT TO THE TOBACCO PROGRAM AS OF JUNE 30, 1935

** RECEIPTS (GROSS) * TAX COLLECTIONS	50,813,927,49:\$ 1 ; ; ; ;	### ACTUAL : 18,088,426.05; 12,861,632.35;	32,725,501,44:\$ 28,738,306,02:	# SETIMATED : ESTIMATED : ESTIMATED : ESTIMATED : # # 18,989,433,51:\$ 2,753,330,00:\$ 72,550,691,00: # # 18,088,426,05:\$ 32,725,501,44:\$ 18,983,433,51:\$ 2,753,330,00:\$ 72,550,691,00: # # 18,088,426,05: # # 18,088,426,05: # # 18,088,426,05: # # 18,088,426,05: # # 18,088,426,05: # # 18,088,426,05: # # 18,088,426,05: # # 18,088,426,05: # 18,088,426	ESTIMATED : 1	00 00
	1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 :	8,088,426,05;\$; ; 2,861,632,35;	22,725,501.44:\$: : : : : : : : : : : : :	18,983,433,51:\$	2,753,330,00:\$	**
	1927.49:\$ 1 1938.37: 1	8,088,426,05;\$; ; 2,861,632,35;	32,725,501,44;\$; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	18,983,433,51:\$	2,753,330,001\$	
SEXPENDITURES .			28,738,306.02:	* * * * * * * * * * * * * * * * * * *		72,550,691.00:
BENTAL AND RENEFIT DAMENTS .			28,738,306.02:	2 40E 609 69.	***	••
			28,738,306.02:	2 49E Kn9 K9.	**	**
1933 AND 1934 PROGRAM 141,559			29 Knp nn.	200000000000000000000000000000000000000	••	45,025,541,00:
1935 PROGRAM 29.	29,608,001	••	27,0000000	13,348,876.00:	••	13,378,484,00:
RESERVE FOR ADDITIONAL AD- :	••	••	••	••	•	••
: JUSTIMENT PAYMENTS (2) :	•	••	**	7,767,666.00:	••	7,767,666.00:
REFUNDS OF TAXES : 10,	10,385.40:	2,798.22:	7,587.18:	2,014.60;	2,266,600.00:	2,279,000,003
3 ADMINISTRATIVE EXPENSES : 2,674	2,674,890.611	1,060,436,99:	1,614,453.62:	1,425,109.398	**	4,100,000,00:
1 TOTAL : 44,314	,822.38: 1	3,924,867.56:	44,314,822,38: 13,924,867,56: 30,389,954.82: 25,969,268.62:	25,969,268.62:	2,266,600.00;	2,266,600.00: 72,550,691.00:
SURPLUS 5,499	:1105014	4,163,558.49:	6,499,105,11: 4,163,558,49: 2,335,546,62:- 6,985,835,11:	6,985,835.11:	486,730.00:	NONE
00	•	•	~	••	***	00
PERCENTAGE OF ADMINISTRATIVE EX- :	**	••	••	***	**	00
PENSES TO GROSS RECEIPTS 5.264	. %	5.86% 1	4.93% :	00	0.0	5.65% 3

THIS STATEMENT DOES NOT INCLIDE THE ADMINISTRATION OF THE TOBACCO ACT OF JUNE 28, 1934.

ADJUSTMENT PAYMENTS WITH RESPECT TO BURLEY, FIRE-CURED, AND DARK AIR-CURED WILL DEPEND UPON THE FARM PRICES OF THESE TYPES OF TOBACCO DURING THE COMING MARKETING YEAR AND UPON THE AMOUNT OF AVAILABLE FUNDS. THE ESTIMATED BALANCE OF AVAILABLE FUNDS AFTER DEDUCTING ALL OTHER EXPENSES IS THEREFORE RESERVED FOR SUCH ADJUSTMENT PRYMENTS.

FINANCE DIVISION AUGUST 10, 1935

BUDGET SECTION

FINANCIAL STATEMENT WITH RESPECT TO THE SUGAR PROGRAM AS OF JUNE 30, 1935

		FISCAL VEAD	Capeal Veab	FISCAL VEAS	Green Verso	
. •	ACTIMITO .	1934	1036		1937 AND SUBSECT	COAND TOTAL
• 60	: JUNE 30, 1935 :	ACTUAL	ACTUAL	1 2	ESTIMATED :	PROGRAM :
RECEIPTS (GROSS)		00	•	•	••	••
: TAX COLLECTIONS	:\$ 71,264,387.02:\$	170,416.37:\$	170,416.37:\$ 71,093,970.65:\$ 66,405,612.98:\$ 58,605,000.00:\$196,275,000.00:	66,405,612.98:\$	58,605,000,00:\$	196,275,000.00:
EXPENDITURES	••	**	••	00	**	**
: RENTAL AND BENEFIT PAYMENTS	**	••	••	••		**
BEET SUGAR PROGRAM	: 14,695,576.75:	••	14,695,576,75:	12,004,423.25:	24,452,400,00:	51,152,400.00:
: LOUISIANA CANE PROGRAM	: 3,148,568,33:	••	3,148,568,33:	11,736,431.67:	4,350,000,000	19,235,000,00:
FLORIDA PROGRAM	**	••	•	901,000,001	199,000,001	1,100,000,001
1 CANE SIRUP PROGRAM	**	**	••	2,700,000,000	••	2,700,000,001
BUERTO RICO BENEFIT	**	••	***	8,908,000.00:	2,493,000.00:	11,401,000,00:
BHILIPPINE ISLANDS BENEFIT	**	••	**	16,000,000,000	••	16,000,000,000
HAMAIIAM PROGRAM	**		***	11,717,000,00:	13,897,000.00:	25,614,000,00:
TOTAL	: 17,844,145.08:	-	17,844,145.08:	63,966,854.92:	45,391,400.00: 127,202,400.00:	127,202,400,00:
* SEGREGATED FUNDS	••	••	••	***	••	***
PUERTO RICO	••	00	***	15,465,806.00:	7,088,494,00:	22,554,300.00:
PHILIPPINE ISLANDS		••	••	7,605,000,00:	10,813,600,00:	18,418,600.00:
VIRGIN ISLANDS	••	04	••	113,000,00:	44,000.00:	157,000,001
# HAWA18	**	**	00	600,000,003	800,000,008	1,400,000.00:
		99	00	23,783,806.00:	18,746,094.00:	42,529,900.00:
REMOVAL OF SURPLUS	**	**	••	**	**	40
BEET SUGAR	365,536,44:	••	365,536.44:	6,643.56:	•	372,180,001
: REFUNDS OF TAXES	: 227,178,06:	••	227,178.06:	6,922,821.94:	2,500,000,001	9,750,000,001
3 ADMINISTRATIVE EXPENSES	: 1,076,659.82:	••	1,076,659.82:	2,673,340.18:	2,250,000,00:	6,000,000,000
TOTAL EXPENDITURES	: 19,513,519,40:	40	19,513,519.40:	97,353,466,60:	68,987,494.00: 185,854,480.00:	185,854,480,00:
SURPLUS	: 51,750,867.62:	170,416.37:		51,580,451,25:- 30,947,853,62:- 10,382,494,00:	10,382,494.00:	10,420,520.00:
***		•		•	••	-
PERCENTAGE OF ADMINISTRATIVE EX-	**	••	**	••	••	90
: PENSES TO GROSS RECEIPTS	: 1.51% :	••	1.51% :	**	00	3.06%